

Meeting: Haringey Strategic Partnership

Date: 26 February 2009

Report Title: Local Area Agreement 2nd and 3rd Quarter Performance Report

Report of: Sharon Kemp – Assistant Chief Executive Policy, Performance, Partnerships and Communications

1. Purpose

1.1 To provide quarters two and three 2008/09 update against the Local Area Agreement targets under Haringey's Community Strategy priorities.

2. Summary:

2.1 In June 2008 Haringey signed a new Local Area Agreement replacing a previous agreement signed in April 2007.

2.2 This report provides the latest available performance information on the 80 indicators contained within our LAA under Haringey's Community Strategy priorities.

2.3 For a number of the LAA indicators data becomes available once a year, where information was not available the report shows the latest available data which gives an indication of where current performance is.

2.4 On 14 October the Secretary of State announced that he was ending schools' requirement to run National Curriculum tests at the end of Key Stage 3, therefore GOL confirmed deletion of the NIs 74, 83, 95, 96, 97 and 98.

2.5 Known risk areas at this point are:

- Under 18 conception rate
- Prevalence of Chlamydia
- Recycling
- Repeat victimisation of domestic violence
- Number of people of incapacity benefit for more than 6 months helped into sustained employment.

2.6 In addition to ensuring that we manage the risk in relation to the above areas we need to be aiming to fill any gaps in the data as soon as it becomes available. Although non-availability of data may be a national issue in some areas, for some of the local indicators we should be able to collect the necessary information.

2.7 Good progress has been made in gathering missing data. 19 indicators which had missing data in Quarter 1 have now got data. Performance in Quarter 3 has

been good in some areas and the performance against the thirteen stretch targets is strong.

3. Legal/Financial Implications

3.1 The Chief Financial Officer has been consulted on the contents of this report and notes the positive progress made on the 13 stretch targets. Members should note that final assessment and payment of the performance reward grant (PRG) will not take place until the end of the final year i.e. 2009/10. It should also be borne in mind that the actual sum paid depends on the level of stretch attained.

3.2 The Council and all its Member bodies must have regard to every relevant local improvement target under the Local Area Agreement when exercising the Council's functions.

4. Recommendations

4.1 To review Quarters 2 and 3 performance for the Local Area Agreement.

4.2 To consider remedial actions to be taken to address areas of risk.

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5. Background

5.1 In June 2008 Haringey signed a new Local Area Agreement replacing a previous agreement signed in April 2007. The new LAA was developed within a new framework whereby 35 targets were chosen, selected from a list of 198 new national indicators. These 35 improvement targets encompass our key priority area for the next three years. In addition to the 35 there are 16 mandatory education and early years' targets. Where local priorities were not reflected within the potential 198 indicator list, 29 local indicators have been developed.

5.2 As part of the 2007 LAA 13 'stretch' targets were agreed, these cover the period 2007-2010 and upon achievement of set targets the partnership will receive approximately £9 million. Where these stretch indicators are not reflected in the 35 targets they have been included as local indicators until 2010.

- 5.3 The scorecard in Appendix 1 shows quarters two and three performance or the most recent available performance information for the 35 improvement targets, 16 education and early years' targets and the 29 local indicators including stretch targets.
- 5.4 On 4 March 2008, the Performance Management Group of the HSP agreed to monitor the performance of the Local Area Agreement and projects funded through the Area Based Grant (ABG) on a quarterly basis.

How traffic lights are allocated in Appendix 1:

- green: = target achieved / performance better than planned
- amber: = just below target (normally a 5% tolerance)
- red: = target not achieved / below expectation

6.0 Exception Report

- 6.1 This report reviews performance against 80 indicators. 27 are reported as green, 6 as amber, 15 as red and 32 data missing. A number of these are for educational attainment.
- 6.2 Areas for focused review by the partnership are:
- Under 18 conception rate
 - Prevalence of Chlamydia
 - Recycling
 - Repeat victimisation of domestic violence
 - Number of people of incapacity benefit for more than 6 months helped into sustained employment

HSP Quarters 2 and 3 Exception Report 2008/09

Generated on: 04 February 2009

CY02_P_N0112 Under 18 conception rate

The change in the rate of under-18 conceptions per 1000 girls aged 15-17 as compared with the 1998 baseline rate (expressed as a percentage of the 1998 rate)

Outcome Lead	Peter Lewis
Portfolio	Children and Young People Portfolio
Sustainable Community Strategy Outcome	Healthier people with a better quality of life



Red



ABG Funding: £ 272,037

Cosmic (£4,358); Substance Misuse Coordinator (£4454); Teenage Pregnancy Local Implementation Grant (£170,000); TP sexual health (£51,375); 4YP (Bus) (£32,125); Libraries for life (£9,725)

Explanation of current performance

The graph shows that there is an increase in the first two quarters of 2007 in under 18 conception rates rather a decrease as per our target.

Data is provided from ONS and relates to conceptions in a certain period but is not collated until the birth, so there is a time lag in excess of a year.

The marked difference between Q1 and Q2 is attributed to seasonal variations. Haringey's performance is below the All England and London Averages.

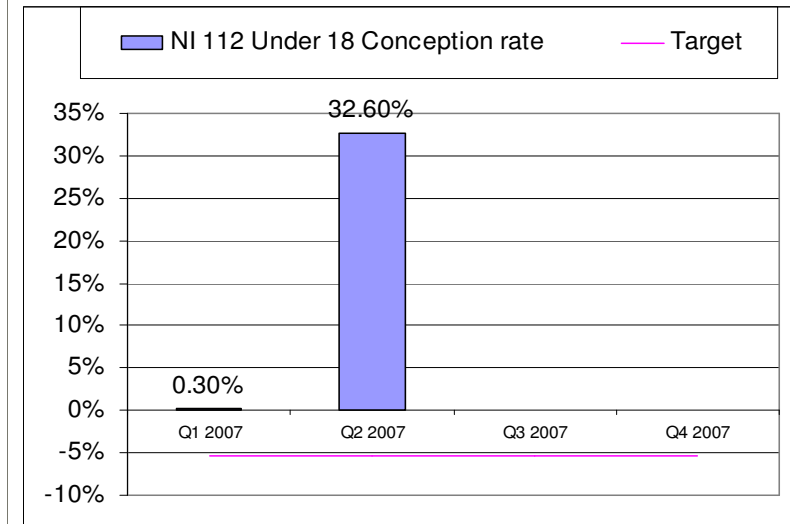
Current Activities

The Teenage Pregnancy Strategic Partnership Board has fully engaged the support of the Teenage Pregnancy National Support Team and Regional Teenage Pregnancy Coordinator and Government Office for London in the following areas:

- an extension of the needs assessment being carried out and the implementation of Haringey's local monitoring data set;
- the inclusion of Haringey as a pilot for the new Sex and Relationships Education Spiral Curriculum for 5 – 16 year olds;
- a mapping of all recommendations from the TPNST's visit against the Action Plan 08/09;
- support with two conferences and related workshops in order to revitalise and accelerate all our stake holder's involvement with the Strategy and Action Plan 08/09.

	Value	Target
Q1 (2007)	0.3%	-5.3%
Q2 (2007)	32.6%	-5.3%
Q3 (2007)	6.4%	-5.3%
Q4		-5.3%

	Value	All England - Average	London Boroughs - Average
2006	2.2%	-13.3%	-11.1%



Quarter 2 progress against Area Based Grant funded projects is reported by the project manager as follows:

- to develop the capacity of Children's Centres to reach teenage parents - AMBER
- to ensure every teenage parent accessing the project has a support plan which includes education, employment & training and exit strategies - GREEN
- to ensure that referral routes into the service are universally understood and that the CAF procedures are used consistently - GREEN
- to support the PCT 4YP service to improve outreach targeted provision - AMBER
- to work with community and neighbourhood groups in areas identified as specific hotspots to address sexual health and conception / contraception issues - AMBER
- to develop work with young fathers and potential young fathers - AMBER

Best Practice

The following boroughs have achieved significant reductions between 1998-2006:

- Hammersmith & Fulham -36.5%
- Hackney -28%
- Tower Hamlets -24.2%
- Newham -20.5%

DCSF attribute success to engagement with delivery partners, a senior local champion, effective sexual health services, prioritisation of sex and relationship education, focus on targeted interventions, training on sex and relationships for partner organisation, a well resourced youth service and a good local communication strategy.

Emerging Risk

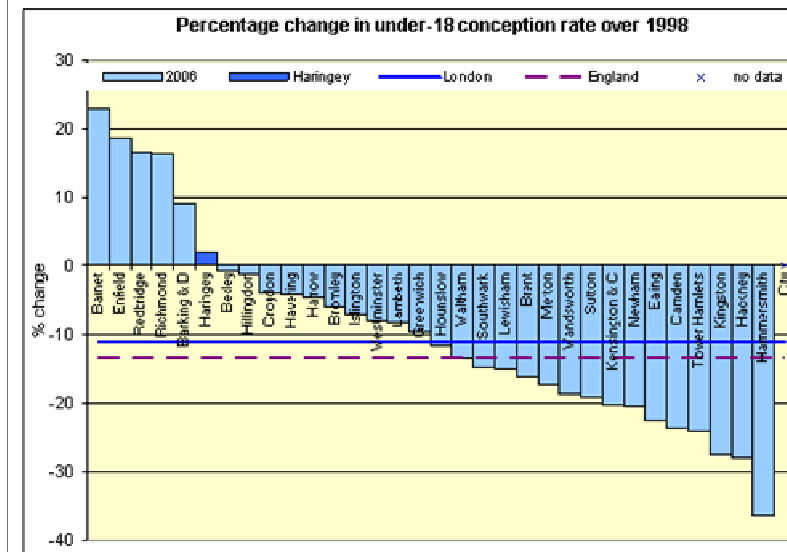
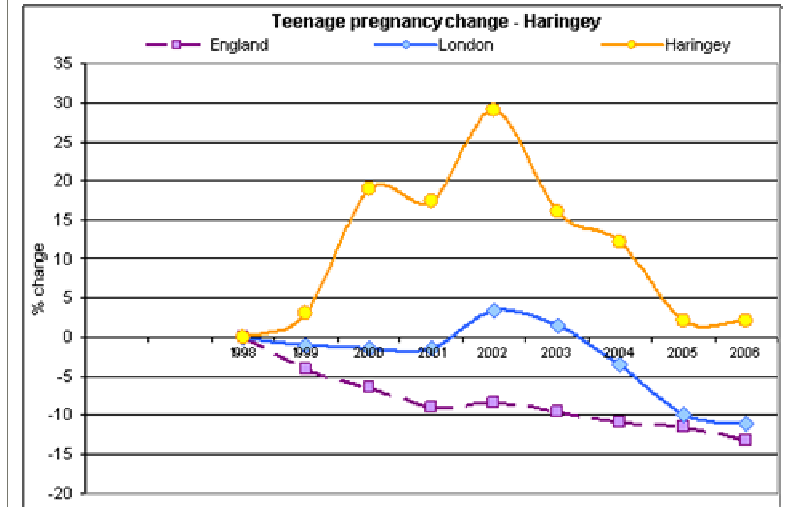
Impact on local public services and the well being of children and young people.

Performance discussion date:

Scrutiny Report March 2006
 Cabinet considered Scrutiny recommendations July 2006
 Scrutiny Update February 2008

Equality Impact

To be analysed.



AC02_P_N0113a Prevalence of Chlamydia in under 25 year olds - Part 1 - Chlamydia screens/tests

This indicator is measured in two parts:
 - The percentage of population aged 15- 24 accepting a Chlamydia test (to be measured in Year 1, 2008/09, of the introduction of this indicator. This information will be used as a basis of performance for subsequent years)
 - The number of positive diagnosis for Chlamydia in the resident population aged 15-24 (measured from 2009/10)

Outcome Lead	Tracey Baldwin
Portfolio	Children and Young People Portfolio
Sustainable Community Strategy Outcome	Healthier people with a better quality of life

● ↑
Red

ABG Funding: £ 93,225
 TP sexual health (51,375); 4YP (32,125); Libraries for life (9,725)

Explanation of current performance

The target is to screen 15% of the population aged 15 to 24. The graph is showing that as at quarter 3 of 2008/09 7.8% of young people (15 to 24 years of age) have been screened

Current Activities

Activities undertaken to increase levels of screening include:

- Expansion of the number of sites offering Chlamydia screening, supported by a social marketing campaign developed by Exposure
- Extended Local Enhanced Service for GPs which will increase the screening uptake of 15-24 year olds in primary care.
- A pilot system to help GPs invite young people to use the postal screening service. A Turning the Curve exercise has taken place aimed at improving the uptake of Chlamydia screening.
- Developing a screening service through pharmacies to make this service more accessible new investment in an outreach service to encourage young people at colleges to take up screening.

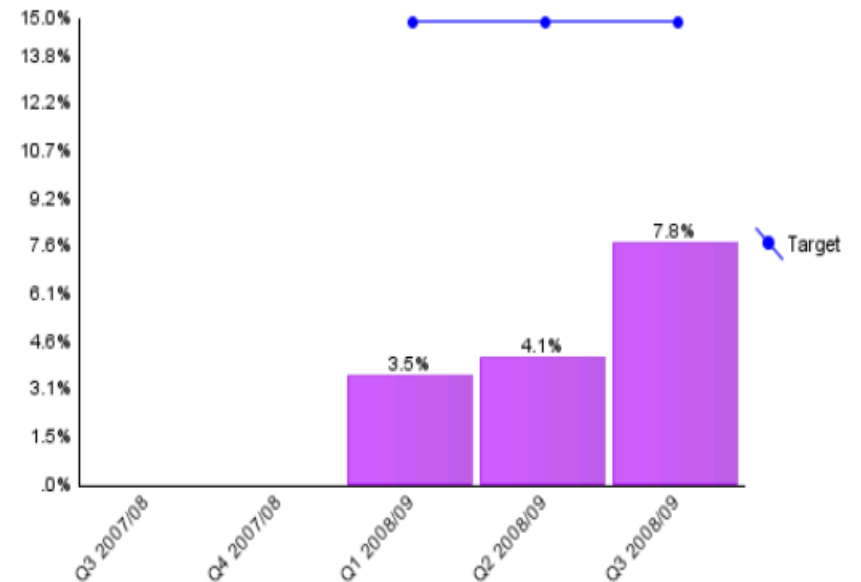
Emerging Risk

Increase in the prevalence of Chlamydia among this group of young people.

2008/09	Value	Target
Q1	3.5%	15.0%
Q2	4.1%	15.0%
Q3	7.8%	15.0%
Q4		

	Value	All England - Average	London Boroughs - Average
2007/08	3.3%		

AC02_P_N0113a Prevalence of Chlamydia in under 25 year olds - Part 1 - Ch...



Best Practice

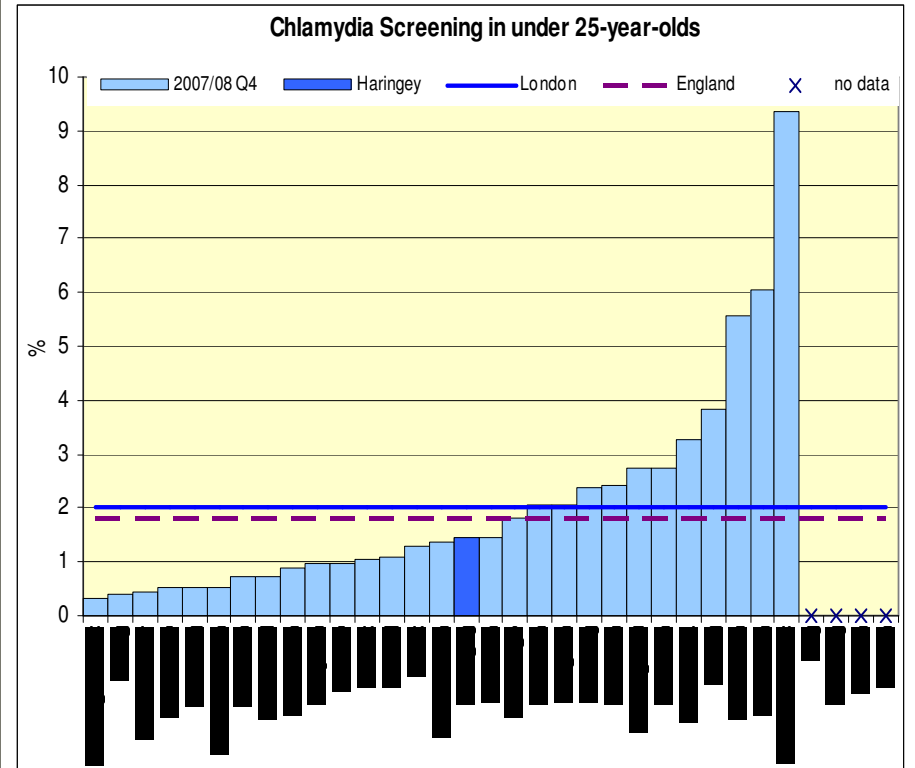
Comparative performance for 2007/08 is shown in the chart opposite.

Performance discussion date

HSP meeting 4 November 2008

Equality Impact

To be analysed



UE08_H_N0192 Percentage of household waste sent for reuse, recycling and composting (2007-2010 stretch target)

The percentage of household waste arising which have been sent for reuse, recycling, composting or anaerobic digestion

Outcome Lead

Niall Bolger

Portfolio

Environment and Conservation Portfolio

Sustainable Community Strategy Outcome

An environmentally sustainable future



Red



PRG Funding: £ 704,419

ABG Funding: £ 215,000

Explanation of current performance

The chart opposite shows that recycling rates have increased marginally over this financial year but are below the target of 28%.

Below target performance is due to the recycling rate and tonnages apportionment from North London Waste Authority being less than forecast, and changes in the method of apportioning household and non-household waste such that more waste is counted as household waste than previously.

Current Activities

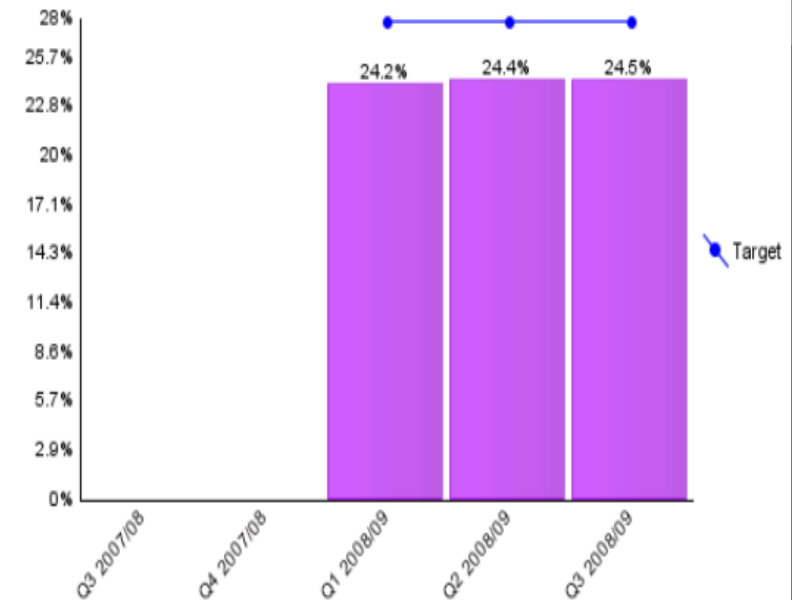
Action taken to increase recycling include:

- Trial project to supply compostable liners for free to residents to encourage participation in food waste recycling service.
- Work with ReStore Community Projects to improve capture of recyclables or reusable items at interface with Haringey Enterprise.
- Introducing a scheme to recycle proportion of street cleansing waste.
- Investigating the quarterly apportionment process, reviewing all information provided by NLWA and checking NLWA tipping records to ensure all recyclable material is accounted for against the correct accounts.
- Ensuring that Edmonton's bulk waste recycling process is fully utilised.

2008/09	Value	Target
Q1	24.2%	28%
Q2	24.4%	28%
Q3	24.5%	28%
Q4		

	Value	All England - Average	London Boroughs - Average
2007/08	25.4%	34.5%	25.5%

UE08_H_N0192 Percentage of household waste sent for reuse, recycling an...



UE03_H_L0046 Number of people on incapacity benefits helped into sustained work (2007 - 2010 stretch target)

The number of people who have been claiming Jobseekers Allowance for 6 months or more helped into sustained employment of at least 16 hours per week for 13 consecutive weeks or more, as measured by LB Haringey performance data.

Outcome Lead	Niall Bolger
Portfolio	Enterprise and Regeneration Portfolio
Sustainable Community Strategy Outcome	Have economic vitality and prosperity shared by all

	Value	Target
Q1 2008/09	2	85
Q2 2008/09	1	85
Q3 2008/09	3	85
Q4 2008/09		

	Value	All England - Average	London Boroughs - Average
2007/08	9	N/A	N/A

Red



PRG Funding: £704,419

Explanation of current performance

Achieving this stretch target remains a significant challenge. Other London Boroughs such as Islington and Bromley are also struggling with similar targets and are unlikely to meet them.

Current Activities

Haringey Guarantee project with PCT Working for Health linked to GP surgeries and health centres
Condition Management Programme working with longer term sick and IB claimants

Emerging Risk

Not meeting this target will result in the loss of the £704,419 Performance Reward Grant. Negotiations are under way to remove this indicator from the LAA. However, alternatives need to be considered as local indicators. Haringey has a comparatively low employment rate. The Partnership needs to be playing a key role in addressing this.

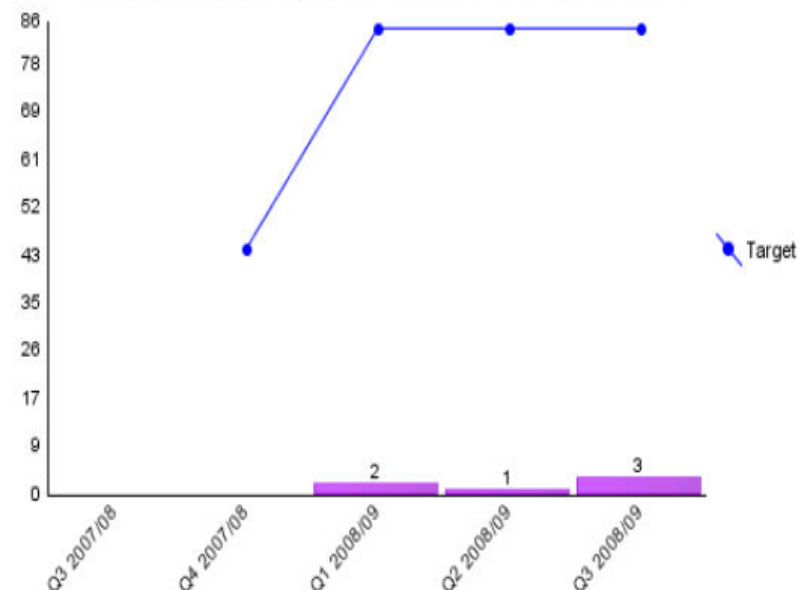
Best Practice

Not aware of any particular examples of good practice on this. Reed's Pathways to Work contract is struggling with long term IB claimants and has not reported any sustained jobs with new claimants since their project began in April 2008.

The chart opposite shows comparative information for employment rates.

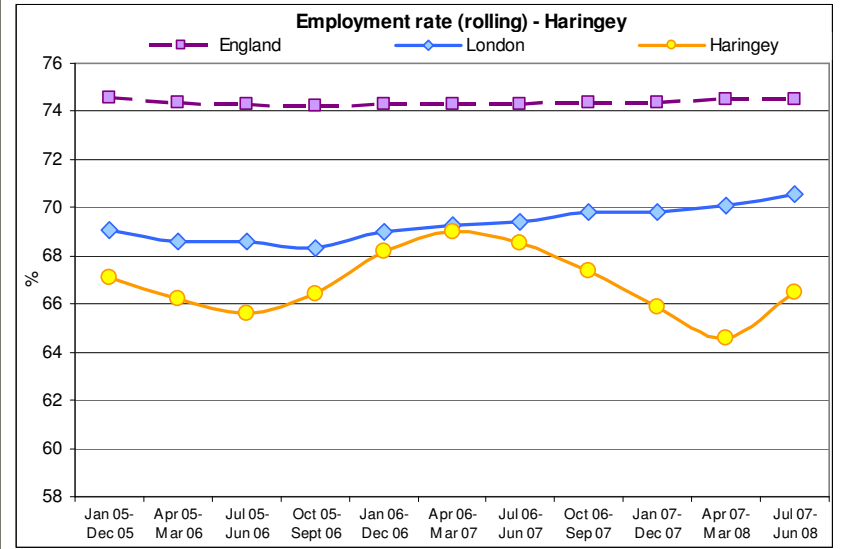
Performance discussion date

UE03_H_L0046 Number of people on incapacity benefits helped into sustain...



TBC

Equality Impact
To be analysed.



PP02_H_L0125 Repeat victimisation of domestic violence (2007-2010 stretch target)

Reduction of repeat victimisation measured using MPS data

Outcome Lead	Dave Grant
Portfolio	Enforcement and Safer Communities Portfolio

Sustainable Community Strategy Outcome Healthier people with a better quality of life

	Value	Target
Q1 2008/09	217	176
Q2 2008/09	271	176
Q3 2008/09	257	176
Q4 2008/09		

	Value	All England - Average	London Boroughs - Average
2007/08	240		



Red



PRG Funding: £352,209.50
ABG Funding: £ 41,200

Explanation of current performance

There are flaws in the baseline figures for repeat victimisation for the financial year 05/06 as described in the original business case.

This difficulty is compounded further by the following:

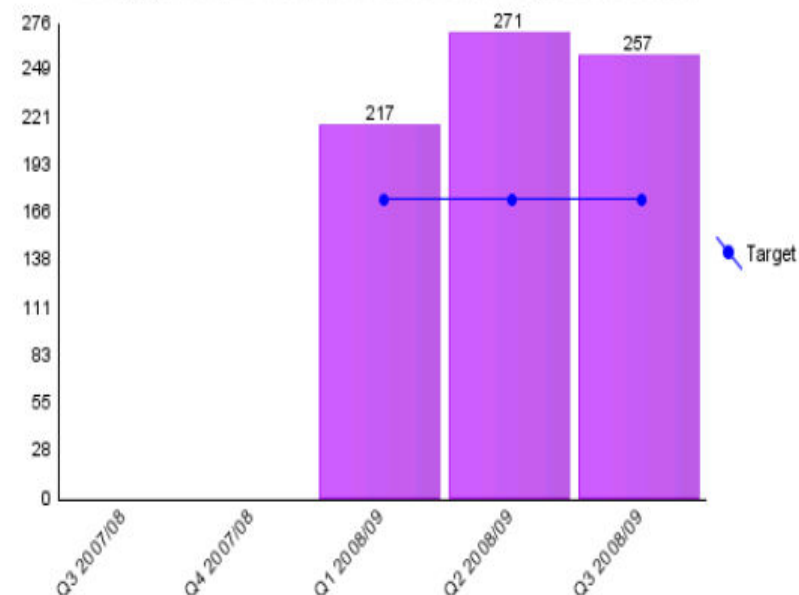
1. This is a locally devised performance indicator and not one used across the Metropolitan Police Service (MPS).
2. The MPS defines a repeat victim of Domestic Violence as a person who is the victim of a reported offence more than once in any rolling 12 month period.

The above factors make a true measurement of Domestic Violence repeat victimisation against the original agreed baseline almost impossible to measure accurately.

Negotiations are under way with GoL for:

- i) the figure of 142 victims who were recorded as having 2 offences reported be used as a revised baseline as this is the only victim figure that can be accurately measured. Or,
- ii) the figure of 339 reports be used as a revised baseline as this is the only report figure that can be accurately measured.

PP02_H_L0125 Repeat victimisation of domestic violence (2007-2010 stretch ...



Current Activities

To deal with Domestic and Gender Based Violence:

- We agreed a second 4 year Domestic and Gender Based Violence Strategy and Action plan in July 08
- We have a functioning and well attended DV Multi Agency Risk Assessment Conference MARAC
- We have Independent Domestic Violence Advocates IDVAs
- Our Multi Agency DV advice and support centre has a newly expanded building and services
- We are carrying out 3 DV Athena (arrest days per year) with high levels of media coverage
- Counselling services are provided to DV survivors
- We have a DV perpetrator programme up and running

Emerging Risk

Current data does not reflect the intended measure. This target needs to be re-negotiated as part of the LAA refresh.

Equality Impact

To be analysed.

7.0 Area Based Grant

- 7.1 As advised in the Quarter 1 report, performance information on the 80 indicators contained within the LAA and ABG funded projects is now included in this report.
- 7.2 A number of projects within the ABG were in place before the introduction of the new National Indicators and the new LAA. As a result the link between project activity and LAA outcome targets was not explicitly made. This was recognised when the allocations to the Thematic Boards were agreed, with 2008/09 being a transitional year.
- 7.3 The project review process for quarter 2 was as follows:
- Each of the projects receiving funding from the ABG has completed a quarterly highlight report for the period July to September 2008.
 - The Thematic Boards used these reports to compile the tables shown in Appendix 1.
- 7.4 The review process for the ABG is new and developing incrementally. This is the first time project highlight reports have been used to report progress on ABG projects. The quality of the information being provided is variable but is expected to improve as the process matures and is embedded. The quarter 3 project highlight reports will be reviewed by the Partnership Team and quality assured with the Theme Leads to address issues raised in quarter 2 and provide an objective challenge to each project.
- 7.5 As recommended in the Area Based Grant Review report dated 4 November 2008 the number of projects funded by the ABG have been rationalised. Projects with common objectives have been merged in order to seek improvements in planning, a reduction in duplication and achieve value for money.
- 7.6 At the beginning of the financial year there were 144 projects within the ABG, there are now 119. Of the 119 projects, 96 (81%) are reported as having a GREEN overall status, 19 (16%) as AMBER and none as RED. 4 projects did not provide overall RAG status (3%).

Thematic Board	Amount (£m) *	No of projects	GREEN	AMBER	RED
Safer Communities	2,106	12	8	3	0
Better Places	1,922	9	7	2	0
Integrated Housing	222	2	2	0	0
Enterprise	1,200	3	3	0	0
Children & Young People	9,871	33	28	4	0
Wellbeing	5,143	52	43	7	0
Top slice	1,793	8	5	3	0
Total	22,257	119	96	19	0

The figures in the table above are as reported by Thematic Leads and are subject to review.

9. Appendices

9.1 Appendix 1. Quarters 2 and 3 Scorecard